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14 February 1986

MEMORANDUM FOR: Deputy Director,OIT,Operations   25X1
                 Deputy Director,OIT,Management
                 Deputy Director,OIT,Development & Engineering

VIA: Chief, Engineering Services Group,OIT
                 Chief, Systems Planning & Evaluation Division,ESG/OIT

FROM: [   ]
                 A/Chief, Planning & Evaluation Branch,SPED/ESG/OIT

SUBJECT: 1986 Spring Planning Conference
                                                                 25X1

1.   The purpose of this memorandum is to inform you of
preliminary arrangements for the 1986 Spring Data Processing
Planning Conference (SPC86) to be sponsored by the Engineering
Services Group.   SPC86 is scheduled for April 2-4, 1986 at [   ]
As in the previous years, this conference will focus on data
processing systems.   However, there will be briefings on domestic
telecommunications as an initial step in integrating the planning
process for all OIT functions. A follow-up planning conference to
focus on Domestic Telecommunications is planned for later in 1986.
[   ]   25X1

2.   The primary emphasis of this conference will be on
reviewing the past hardware acquisition plan in light of currently
known requirements and budget constraints.   The plan will be
modified as   appropriate as we   attempt to   project future
acquisitions.   The goal of this conference will be to develop a
data processing plan that will enable OIT to fulfill its
commitments to its Agency and Intelligence Community customers
through fiscal year 1991. [   ]   25X1

3.   The SPC86 Preliminary Agenda   is attached to this
memorandum and contains the proposed list of topics to be
discussed along with the office components that will be expected
to provide either a presentation on pertinent requirements or at
least representation at a level of authority capable of ratifying
plans decided on behalf of their components. [   ]   25X1

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4.   ESG requests your support as we attempt to develop a final agenda.   Therefore,   we would like to have you   address   the following concerns and submit your   responses by COB on February 26, 1986:

a. Suggestions/comments on the proposed topics of discussion

b. A group representative to coodinate with ESG in developing the attendees roster for each Group

c. Offer names of other components that may be interested in SPC86

Subsequent to receiving your component's responses, SPC86 detailed information will be   forwarded to   all conference participants. Your   support will   help to   ensure   that SPC86 is successful   in obtaining the goals of the conference.

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<u>SPC86 PRELIMINARY AGENDA</u>

April 2, 1986 (Wed.)

0830-0900	OPENING SESSION	STAT

Introduction
Review Agenda
Review Acquisition Plan

0900-1000   DDI REQUIREMENTS   - (DI, ESG, ISG)

        Safe - Progress Report
            - Future Enhancements
            - Workload Projections
            - DDI AIM Central Relocation

        VMU - Current Status
            - Workload Projections

1000-1015   BREAK

1015-1100   DDI REQUIREMENTS CON'T

        TADS - PRONET Modifications
            - Chromatic Upgrades
            - Future Activities

        ARM - Plans

1100-1200   AIM DISCUSSIONS   - (ESG, NSEG)

        - Workload Projections
        - AIM Software Enhancements
        - AIM Centrals Capacity

1200-1300   LUNCH

1300-1330	OD&E REQUIREMENTS -	STAT

        - Plans/Activities

1330-1445   RCC MVS REQUIREMENTS   - (ESG, NSEG)

        - Batch Requirements
        - Scientific Processing Requirements
        - Capacities

1445-1500   BREAK

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1500-1645     DBMS REQUIREMENTS           - (MISG, NSEG, ESG)

              GIMS - Projected Database Growth
                   - Future Activities

              IDMS - Progress Report
                   - Corporate Database
                   - Other Databases
                   - Workload Projections

1645-1700     DAILY SUMMARY                                        STAT
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<u>SPC86 PRELIMINARY AGENDA</u>

April 3, 1986 (Thur.)

0830-0930   RCC VM REQUIREMENTS   - (ESG, NSEG)

- Workload Projections
- Capacities

0930-0945   BREAK

0945-1045   DDO/IMS   STAT

- Current Status
- ALLSTAR Upgrade
- Future Plans

1045-1130   NEW BUILDING OVERVIEW

- Status & Plans
- Megastructure Plans

1130-1200   OUTPUT SERVICES REQUIREMENTS - GOG

- Current Capacities
- Future Capacities
- Future Plans

1200-1300   LUNCH

1300-1430   COMMUNITY SYSTEMS REQUIREMENTS

                  CAMS - Current Status   -   STAT
                      - Architecture Overview
                      - Workload Projections
                      - IDM Replacement
                      - Future Plans

                  DESIST - Current Status   - (NSG, ESG)
                      - Workload Projections
                      - Planned Capacity for Growth
                      - Future Plans

                  4C   - Current Status   - (NSG, ESG)
                      - Workload Projections
                      - Planned Capacity for Growth
                      - Future plans

1430-1445   BREAK

1445-1530	DASD REQUIREMENTS	- ESG

- Current Status
- DASD Projections
- Dual Density Technology
- Future Plans

1530-1600	MAGNETIC TAPE REQUIREMENTS	- ESG

- Current Status
- Future Plans

1600-1645	DOMESTIC FIELD OVERVIEW	- DFG

1645-1700	DAILY SUMMARY	STAT

SPC86 PRELIMINARY AGENDA

April 4, 1986 (Fri.)

0830-1000   COMPUTER TELECOMMUNICATIONS REQUIREMENTS

COMTEN
- Realignment Program - (NSEG, ESG, GOG)
- DI Connectivitiy
- Terminal Installations
- Software Enhancements
- Future Plans

PBX
- Current Status   STAT
- Implementation Plans
- Open Issues

NEWS
- Workstation Selection Program - NSEG
- Software Status (API, CAM, Integrated PC, etc...)
- Security Issues
- Future Plans & Schedules

1000-1015   BREAK

1015-1200   MESSAGE PROCESSING/DATA SWITCHES

Overview	- GOG
MHF Plans	- NSEG
DATEX Plans	- NSEG

1200-1300   LUNCH

1300-1400   WRAP-UP   - ESG